

UNITED CHURCH OF CHRIST

ELEVEN YEAR CONFERENCE PROFILE BASED ON DATA REPORTED IN UCC YEARBOOKS



Conference: Rocky Mountain

Association: (Any)

| YEAR | MEMBERS | AVG WEEKLY ATTENDANCE | CHR ED/ FAITH FORM | CONFIRMATION | CONFESSION | TRANSFER OR REAFFIRM | DEATHS OR TRANS OUT | OTHER LOSSES | NET MEMBS ADDS-REMOVED |
|------|---------|-----------------------|--------------------|--------------|------------|----------------------|---------------------|--------------|------------------------|
| 2007 | 13270 | 5839 | 3144 | 122 | 117 | 480 | 305 | 978 | -564 |
| 2008 | 13066 | 5948 | 2941 | 88 | 102 | 386 | 264 | 432 | -120 |
| 2009 | 12746 | 5690 | 3084 | 113 | 87 | 273 | 226 | 976 | -729 |
| 2010 | 12723 | 5704 | 3182 | 94 | 122 | 319 | 228 | 540 | -233 |
| 2011 | 12607 | 5739 | 3239 | 101 | 94 | 335 | 247 | 392 | -109 |
| 2012 | 12623 | 5647 | 3898 | 113 | 133 | 244 | 254 | 435 | -199 |
| 2013 | 12558 | 5620 | 3917 | 99 | 137 | 323 | 282 | 238 | 39 |
| 2014 | 12239 | 5711 | 3784 | 53 | 34 | 239 | 202 | 407 | -283 |
| 2015 | 11720 | 5411 | 3381 | 66 | 69 | 365 | 423 | 613 | -536 |
| 2016 | 11234 | 5317 | 3304 | 42 | 153 | 383 | 367 | 474 | -263 |
| 2017 | 10738 | 5142 | 3459 | 61 | 119 | 247 | 276 | 368 | -217 |

| YEAR | CURRENT EXPENSES | CAPITAL PAYMENTS | BASIC SUPPORT | TOT OTHER UCC GIVING | TOTAL OCWM | OTHER GIFTS | WIDER MISSION | BASIC SUPP% CURR LOCAL | TOTAL EXPEND | PLEDGES AND OFFERINGS |
|------|------------------|------------------|---------------|----------------------|-------------|-------------|---------------|------------------------|--------------|-----------------------|
| 2007 | \$10,747,700 | \$2,986,573 | \$482,181 | \$646,022 | \$1,128,203 | \$495,272 | \$1,623,475 | 4.49 | \$15,357,748 | \$9,749,617 |
| 2008 | \$11,341,120 | \$489,644 | \$454,693 | \$249,000 | \$703,693 | \$432,803 | \$1,136,496 | 4.01 | \$12,967,260 | \$7,970,187 |
| 2009 | \$11,364,450 | \$635,224 | \$424,747 | \$265,050 | \$689,797 | \$407,269 | \$1,097,066 | 3.74 | \$13,096,740 | \$8,291,059 |
| 2010 | \$11,640,666 | \$836,856 | \$398,536 | \$313,600 | \$712,136 | \$455,095 | \$1,167,231 | 3.42 | \$13,644,753 | \$7,191,559 |
| 2011 | \$12,219,306 | \$940,632 | \$386,606 | \$345,132 | \$731,738 | \$365,498 | \$1,097,236 | 3.16 | \$14,257,174 | \$9,442,467 |
| 2012 | \$12,497,512 | \$367,067 | \$376,519 | \$342,258 | \$718,777 | \$571,882 | \$1,290,659 | 3.01 | \$14,155,238 | \$10,176,765 |
| 2013 | \$13,120,800 | \$294,966 | \$367,663 | \$314,752 | \$682,415 | \$505,515 | \$1,187,930 | 2.80 | \$14,603,696 | \$9,472,950 |
| 2014 | \$13,116,943 | \$431,615 | \$391,132 | \$318,711 | \$709,843 | \$290,658 | \$1,000,501 | 2.98 | \$14,549,059 | \$6,549,471 |
| 2015 | \$12,274,993 | \$609,201 | \$384,073 | \$413,104 | \$797,177 | \$408,023 | \$1,205,200 | 3.13 | \$14,089,394 | \$9,244,530 |
| 2016 | \$12,522,614 | \$1,121,004 | \$379,251 | \$439,576 | \$818,827 | \$528,595 | \$1,347,422 | 3.03 | \$14,991,040 | \$10,483,332 |
| 2017 | \$12,839,643 | \$1,511,025 | \$365,008 | \$241,461 | \$606,469 | \$499,838 | \$1,106,307 | 2.84 | \$13,945,950 | \$9,091,220 |

| % CHANGE | MEMBERS | AVG WEEKLY ATTENDANCE | CHR ED/ FAITH FORM | TOTAL ADDITIONS | TOTAL REMOVALS | CURR LOCAL EXPENSES | TOTAL OCWM | TOTAL EXPENDITURE |
|-----------|---------|-----------------------|--------------------|-----------------|----------------|---------------------|------------|-------------------|
| 2012-2017 | -14.93 | -8.94 | -11.26 | -12.86 | -6.53 | 2.74 | -15.62 | -1.48 |
| 2007-2017 | -19.08 | -11.94 | 10.02 | -40.61 | -49.81 | 19.46 | -46.24 | -9.19 |

Please note: Data may not be identical to UCC Yearbook totals for every year. Schedule 1 and 2 churches are not included in these totals. Christian Education/Faith Formation refers to Church School Enrollment for all figures before 2007.